

Missouri First Steps Annual Report for 2005-06:

Region 1: Greater St. Louis SPOE



Missouri Dept. of Elementary and
Secondary Education
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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	210	
Total Children Receiving IFSP Services	2,016	309	
% of Children Receiving All IFSP Services within 30 Days	69.0%	68.0%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005	#	%	#	%	
Home	3120	92.4%	431	92.7%	
Program Designed for Typically Developing Children	152	4.5%	17	3.7%	
Subtotal	3272	96.9%	448	96.3%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	12	2.6%	
Service Provider Location	7	0.2%	1	0.2%	
Hospital (Inpatient)	22	0.7%	4	0.9%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	465	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).			B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.			C: Early intervention services give my family ways to improve my child's development.			C: Early intervention services have increased my family's capacity to enhance my child's development.			
	STATE	SPOE		STATE	SPOE		STATE	SPOE		STATE	SPOE		TARGET
Strongly Agree	53.1%	64	52.5%	49.3%	63	52.1%	72.4%	107	82.9%	69.4%	103	79.8%	
Agree	40.4%	48	39.3%	46.3%	51	42.1%	26.1%	22	17.1%	28.4%	24	18.6%	
Subtotal Agree	93.5%	112	91.8%	95.6%	114	94.2%	98.5%	129	100.0%	97.9%	127	98.4%	≥95.0%
Disagree	4.9%	7	5.7%	3.1%	5	4.1%	0.8%	0	0.0%	1.7%	2	1.6%	
Strongly Disagree	1.6%	3	2.5%	1.2%	2	1.7%	0.7%	0	0.0%	0.5%	0	0.0%	
Subtotal Disagree	6.5%	10	8.2%	4.4%	7	5.8%	1.5%	0	0.0%	2.1%	2	1.6%	

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	71	
Estimated Population	77,970	10,038	
% of Children Served	0.70%	0.71%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	465	
Estimated Population	228,675	29,204	
% of Children Served	1.48%	1.59%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	309	68	12	389	96.9%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

** Compliance indicators: Target must be 100%

Missouri First Steps Annual Report for 2005-06:

Region 2: St. Louis County SPOE



Missouri Dept. of Elementary and
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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	313	
Total Children Receiving IFSP Services	2,016	389	
% of Children Receiving All IFSP Services within 30 Days	69.0%	80.5%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	587	93.3%	
Program Designed for Typically Developing Children	152	4.5%	26	4.1%	
Subtotal	3272	96.9%	613	97.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	6	1.0%	
Service Provider Location	7	0.2%	1	0.2%	
Hospital (Inpatient)	22	0.7%	9	1.4%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	629	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).				B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.				C: Early intervention services give my family ways to improve my child's development.				C: Early intervention services have increased my family's capacity to enhance my child's development.				TARGET
	STATE	SPOE			STATE	SPOE			STATE	SPOE			STATE	SPOE			
Strongly Agree	53.1%	108	58.1%		49.3%	94	49.0%		72.4%	160	79.2%		69.4%	152	75.6%		
Agree	40.4%	66	35.5%		46.3%	97	50.5%		26.1%	42	20.8%		28.4%	48	23.9%		
Subtotal Agree	93.5%	174	93.5%		95.6%	191	99.5%		98.5%	202	100.0%		97.9%	200	99.5%		≥95.0%
Disagree	4.9%	11	5.9%		3.1%	1	0.5%		0.8%	0	0.0%		1.7%	1	0.5%		
Strongly Disagree	1.6%	1	0.5%		1.2%	0	0.0%		0.7%	0	0.0%		0.5%	0	0.0%		
Subtotal Disagree	6.5%	12	6.5%		4.4%	1	0.5%		1.5%	0	0.0%		2.1%	1	0.5%		

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	119	
Estimated Population	77,970	12,366	
% of Children Served	0.70%	0.96%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	628	
Estimated Population	228,675	36,323	
% of Children Served	1.48%	1.73%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	417	49	7	473	98.5%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 3: Northeast SPOE



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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	51	
Total Children Receiving IFSP Services	2,016	79	
% of Children Receiving All IFSP Services within 30 Days	69.0%	64.6%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	116	85.9%	
Program Designed for Typically Developing Children	152	4.5%	6	4.4%	
Subtotal	3272	96.9%	122	90.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	10	7.4%	
Service Provider Location	7	0.2%	1	0.7%	
Hospital (Inpatient)	22	0.7%	2	1.5%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	135	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).				B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.				C: Early intervention services give my family ways to improve my child's development.				C: Early intervention services have increased my family's capacity to enhance my child's development.				TARGET
	STATE	SPOE			STATE	SPOE			STATE	SPOE			STATE	SPOE			
Strongly Agree	53.1%	17	47.2%	49.3%	10	29.4%	72.4%	19	52.8%	69.4%	16	47.1%	28.4%	16	47.1%		
Agree	40.4%	15	41.7%	46.3%	21	61.8%	26.1%	16	44.4%	28.4%	16	47.1%	28.4%	16	47.1%		
Subtotal Agree	93.5%	32	88.9%	95.6%	31	91.2%	98.5%	35	97.2%	97.9%	32	94.1%	97.9%	32	94.1%	≥95.0%	
Disagree	4.9%	2	5.6%	3.1%	1	2.9%	0.8%	0	0.0%	1.7%	0	0.0%	1.7%	0	0.0%		
Strongly Disagree	1.6%	2	5.6%	1.2%	2	5.9%	0.7%	1	2.8%	0.5%	2	5.9%	0.5%	2	5.9%		
Subtotal Disagree	6.5%	4	11.1%	4.4%	3	8.8%	1.5%	1	2.8%	2.1%	2	5.9%	2.1%	2	5.9%		

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	26	
Estimated Population	77,970	3,943	
% of Children Served	0.70%	0.66%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	136	
Estimated Population	228,675	11,539	
% of Children Served	1.48%	1.18%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	97	20	0	117	100.0%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 4: Northwest SPOE



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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	141	
Total Children Receiving IFSP Services	2,016	212	
% of Children Receiving All IFSP Services within 30 Days	69.0%	66.5%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	248	88.6%	
Program Designed for Typically Developing Children	152	4.5%	25	8.9%	
Subtotal	3272	96.9%	273	97.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	4	1.4%	
Service Provider Location	7	0.2%	0	0.0%	
Hospital (Inpatient)	22	0.7%	2	0.7%	
Other Setting	2	0.1%	1	0.4%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	280	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).			B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.			C: Early intervention services give my family ways to improve my child's development.			C: Early intervention services have increased my family's capacity to enhance my child's development.			TARGET
	STATE	SPOE		STATE	SPOE		STATE	SPOE		STATE	SPOE		
Strongly Agree	53.1%	29	40.3%	49.3%	38	49.4%	72.4%	59	72.8%	69.4%	58	71.6%	
Agree	40.4%	32	44.4%	46.3%	35	45.5%	26.1%	21	25.9%	28.4%	23	28.4%	
Subtotal Agree	93.5%	61	84.7%	95.6%	73	94.8%	98.5%	80	98.8%	97.9%	81	100.0%	≥95.0%
Disagree	4.9%	8	11.1%	3.1%	2	2.6%	0.8%	0	0.0%	1.7%	0	0.0%	
Strongly Disagree	1.6%	3	4.2%	1.2%	2	2.6%	0.7%	1	1.2%	0.5%	0	0.0%	
Subtotal Disagree	6.5%	11	15.3%	4.4%	4	5.2%	1.5%	1	1.2%	2.1%	0	0.0%	

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	50	
Estimated Population	77,970	6,703	
% of Children Served	0.70%	0.75%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	280	
Estimated Population	228,675	19,965	
% of Children Served	1.48%	1.40%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	240	19	0	259	100.0%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 5: Greater Kansas City SPOE



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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	214	
Total Children Receiving IFSP Services	2,016	302	
% of Children Receiving All IFSP Services within 30 Days	69.0%	70.9%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	568	97.6%	
Program Designed for Typically Developing Children	152	4.5%	11	1.9%	
Subtotal	3272	96.9%	579	99.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	0	0.0%	
Service Provider Location	7	0.2%	1	0.2%	
Hospital (Inpatient)	22	0.7%	1	0.2%	
Other Setting	2	0.1%	1	0.2%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	582	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).				B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.				C: Early intervention services give my family ways to improve my child's development.				C: Early intervention services have increased my family's capacity to enhance my child's development.				TARGET
	STATE	SPOE			STATE	SPOE			STATE	SPOE			STATE	SPOE			
Strongly Agree	53.1%	60	52.6%		49.3%	60	54.1%		72.4%	77	64.2%		69.4%	79	68.7%		
Agree	40.4%	49	43.0%		46.3%	46	41.4%		26.1%	39	32.5%		28.4%	33	28.7%		
Subtotal Agree	93.5%	109	95.6%		95.6%	106	95.5%		98.5%	116	96.7%		97.9%	112	97.4%		≥95.0%
Disagree	4.9%	3	2.6%		3.1%	4	3.6%		0.8%	3	2.5%		1.7%	2	1.7%		
Strongly Disagree	1.6%	2	1.8%		1.2%	1	0.9%		0.7%	1	0.8%		0.5%	1	0.9%		
Subtotal Disagree	6.5%	5	4.4%		4.4%	5	4.5%		1.5%	4	3.3%		2.1%	3	2.6%		

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	83	
Estimated Population	77,970	12,974	
% of Children Served	0.70%	0.64%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	582	
Estimated Population	228,675	38,478	
% of Children Served	1.48%	1.51%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	229	81	96	406	76.4%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 6: Central SPOE



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Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	73	
Total Children Receiving IFSP Services	2,016	112	
% of Children Receiving All IFSP Services within 30 Days	69.0%	65.2%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	215	84.0%	
Program Designed for Typically Developing Children	152	4.5%	9	3.5%	
Subtotal	3272	96.9%	224	87.5%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	28	10.9%	
Service Provider Location	7	0.2%	3	1.2%	
Hospital (Inpatient)	22	0.7%	0	0.0%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	1	0.4%	
Total	3376	100.0%	256	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).			B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.			C: Early intervention services give my family ways to improve my child's development.			C: Early intervention services have increased my family's capacity to enhance my child's development.			TARGET
	STATE	SPOE		STATE	SPOE		STATE	SPOE		STATE	SPOE		
Strongly Agree	53.1%	26	46.4%	49.3%	22	42.3%	72.4%	40	70.2%	69.4%	29	52.7%	
Agree	40.4%	29	51.8%	46.3%	29	55.8%	26.1%	16	28.1%	28.4%	25	45.5%	
Subtotal Agree	93.5%	55	98.2%	95.6%	51	98.1%	98.5%	56	98.2%	97.9%	54	98.2%	≥95.0%
Disagree	4.9%	1	1.8%	3.1%	1	1.9%	0.8%	1	1.8%	1.7%	1	1.8%	
Strongly Disagree	1.6%	0	0.0%	1.2%	0	0.0%	0.7%	0	0.0%	0.5%	0	0.0%	
Subtotal Disagree	6.5%	1	1.8%	4.4%	1	1.9%	1.5%	1	1.8%	2.1%	1	1.8%	

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	29	
Estimated Population	77,970	5,693	
% of Children Served	0.70%	0.51%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	257	
Estimated Population	228,675	16,753	
% of Children Served	1.48%	1.53%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	89	41	39	169	76.9%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 7: Southwest SPOE



Missouri Dept. of Elementary and
Secondary Education
P.O. Box 480
Jefferson City, MO 65102

Email:
webreplyspefs@dese.mo.gov

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	59	
Total Children Receiving IFSP Services	2,016	99	
% of Children Receiving All IFSP Services within 30 Days	69.0%	59.6%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	123	84.2%	
Program Designed for Typically Developing Children	152	4.5%	21	14.4%	
Subtotal	3272	96.9%	144	98.6%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	1	0.7%	
Service Provider Location	7	0.2%	0	0.0%	
Hospital (Inpatient)	22	0.7%	1	0.7%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	146	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).				B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.				C: Early intervention services give my family ways to improve my child's development.				C: Early intervention services have increased my family's capacity to enhance my child's development.				TARGET
	STATE	SPOE			STATE	SPOE			STATE	SPOE			STATE	SPOE			
Strongly Agree	53.1%	10	47.6%	49.3%	8	36.4%	72.4%	10	41.7%	69.4%	14	58.3%					
Agree	40.4%	10	47.6%	46.3%	14	63.6%	26.1%	13	54.2%	28.4%	8	33.3%					
Subtotal Agree	93.5%	20	95.2%	95.6%	22	100.0%	98.5%	23	95.8%	97.9%	22	91.7%				≥95.0%	
Disagree	4.9%	1	4.8%	3.1%	0	0.0%	0.8%	1	4.2%	1.7%	2	8.3%					
Strongly Disagree	1.6%	0	0.0%	1.2%	0	0.0%	0.7%	0	0.0%	0.5%	0	0.0%					
Subtotal Disagree	6.5%	1	4.8%	4.4%	0	0.0%	1.5%	1	4.2%	2.1%	2	8.3%					

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	19	
Estimated Population	77,970	4,785	
% of Children Served	0.70%	0.40%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	145	
Estimated Population	228,675	14,159	
% of Children Served	1.48%	1.02%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	91	23	4	118	96.6%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 8: South Central SPOE



Missouri Dept. of Elementary and
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P.O. Box 480
Jefferson City, MO 65102

Email:
webreplyspefs@dese.mo.gov

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	135	
Total Children Receiving IFSP Services	2,016	208	
% of Children Receiving All IFSP Services within 30 Days	69.0%	64.9%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	311	92.6%	
Program Designed for Typically Developing Children	152	4.5%	23	6.8%	
Subtotal	3272	96.9%	334	99.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	2	0.6%	
Service Provider Location	7	0.2%	0	0.0%	
Hospital (Inpatient)	22	0.7%	0	0.0%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	336	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).			B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.			C: Early intervention services give my family ways to improve my child's development.			C: Early intervention services have increased my family's capacity to enhance my child's development.			TARGET
	STATE	SPOE		STATE	SPOE		STATE	SPOE		STATE	SPOE		
Strongly Agree	53.1%	30	55.6%	49.3%	28	54.9%	72.4%	41	71.9%	69.4%	33	61.1%	
Agree	40.4%	20	37.0%	46.3%	17	33.3%	26.1%	13	22.8%	28.4%	17	31.5%	
Subtotal Agree	93.5%	50	92.6%	95.6%	45	88.2%	98.5%	54	94.7%	97.9%	50	92.6%	≥95.0%
Disagree	4.9%	4	7.4%	3.1%	3	5.9%	0.8%	0	0.0%	1.7%	3	5.6%	
Strongly Disagree	1.6%	0	0.0%	1.2%	3	5.9%	0.7%	3	5.3%	0.5%	1	1.9%	
Subtotal Disagree	6.5%	4	7.4%	4.4%	6	11.8%	1.5%	3	5.3%	2.1%	4	7.4%	

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	39	
Estimated Population	77,970	7,191	
% of Children Served	0.70%	0.54%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	338	
Estimated Population	228,675	20,924	
% of Children Served	1.48%	1.62%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	173	41	36	250	85.6%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 9: East Central SPOE



Missouri Dept. of Elementary and
Secondary Education
P.O. Box 480
Jefferson City, MO 65102

Email:
webreplyspefs@dese.mo.gov

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	144	
Total Children Receiving IFSP Services	2,016	217	
% of Children Receiving All IFSP Services within 30 Days	69.0%	66.4%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	354	93.4%	
Program Designed for Typically Developing Children	152	4.5%	13	3.4%	
Subtotal	3272	96.9%	367	96.8%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	9	2.4%	
Service Provider Location	7	0.2%	0	0.0%	
Hospital (Inpatient)	22	0.7%	3	0.8%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	379	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).			B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.			C: Early intervention services give my family ways to improve my child's development.			C: Early intervention services have increased my family's capacity to enhance my child's development.			TARGET
	STATE	SPOE		STATE	SPOE		STATE	SPOE		STATE	SPOE		
Strongly Agree	53.1%	45	57.0%	49.3%	38	46.3%	72.4%	65	74.7%	69.4%	61	70.9%	
Agree	40.4%	30	38.0%	46.3%	42	51.2%	26.1%	22	25.3%	28.4%	25	29.1%	
Subtotal Agree	93.5%	75	94.9%	95.6%	80	97.6%	98.5%	87	100.0%	97.9%	86	100.0%	≥95.0%
Disagree	4.9%	3	3.8%	3.1%	2	2.4%	0.8%	0	0.0%	1.7%	0	0.0%	
Strongly Disagree	1.6%	1	1.3%	1.2%	0	0.0%	0.7%	0	0.0%	0.5%	0	0.0%	
Subtotal Disagree	6.5%	4	5.1%	4.4%	2	2.4%	1.5%	0	0.0%	2.1%	0	0.0%	

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	75	
Estimated Population	77,970	8,623	
% of Children Served	0.70%	0.87%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	377	
Estimated Population	228,675	25,071	
% of Children Served	1.48%	1.50%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	196	43	25	264	90.5%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.

Missouri First Steps Annual Report for 2005-06:

Region 10: Southeast SPOE



Missouri Dept. of Elementary and
Secondary Education
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webreplspfs@dese.mo.gov

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

	STATE	SPOE	Target**
Children Receiving All IFSP Services within 30 Days	1,391	51	
Total Children Receiving IFSP Services	2,016	89	
% of Children Receiving All IFSP Services within 30 Days	69.0%	57.3%	100.0%

Note: This figure does not take into account delayed service delivery that was due to a parent/child reason. A true measure of timely service delivery would possibly be higher than the number represented here.

This list includes only children who a) were referred to First Steps after 7/1/2005, and b) received at least one Direct Child Service or Consultation/Facilitation authorization before 6/30/2006.

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.

	STATE		SPOE		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2005					
Home	3120	92.4%	167	99.4%	
Program Designed for Typically Developing Children	152	4.5%	1	0.6%	
Subtotal	3272	96.9%	168	100.0%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	72	2.1%	0	0.0%	
Service Provider Location	7	0.2%	0	0.0%	
Hospital (Inpatient)	22	0.7%	0	0.0%	
Other Setting	2	0.1%	0	0.0%	
Residential Facility	1	0.0%	0	0.0%	
Total	3376	100.0%	168	100.0%	

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

First Steps Annual Family Survey Results, 2006 (sent to families with active IFSPs as of April 2006)	A: I received information and explanations about our family's legal rights (such as due process, procedural safeguards, child complaints).				B: Since being part of First Steps, I know how to work with professionals and advocate for what my child needs.				C: Early intervention services give my family ways to improve my child's development.				C: Early intervention services have increased my family's capacity to enhance my child's development.				TARGET
	STATE	SPOE			STATE	SPOE			STATE	SPOE			STATE	SPOE			
Strongly Agree	53.1%	18	50.0%		49.3%	16	45.7%		72.4%	22	57.9%		69.4%	20	52.6%		
Agree	40.4%	17	47.2%		46.3%	14	40.0%		26.1%	14	36.8%		28.4%	16	42.1%		
Subtotal Agree	93.5%	35	97.2%		95.6%	30	85.7%		98.5%	36	94.7%		97.9%	36	94.7%		≥95.0%
Disagree	4.9%	0	0.0%		3.1%	5	14.3%		0.8%	2	5.3%		1.7%	2	5.3%		
Strongly Disagree	1.6%	1	2.8%		1.2%	0	0.0%		0.7%	0	0.0%		0.5%	0	0.0%		
Subtotal Disagree	6.5%	1	2.8%		4.4%	5	14.3%		1.5%	2	5.3%		2.1%	2	5.3%		

Statewide response rate for the 2006 Family Survey: 28.2%.

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	547	36	
Estimated Population	77,970	5,468	
% of Children Served	0.70%	0.66%	≥0.70%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs.

12/1/2005	STATE	SPOE	TARGET
Child Count	3,376	168	
Estimated Population	228,675	15,700	
% of Children Served	1.48%	1.07%	≥1.55%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Referrals (7/1/2005- 6/30/2006)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total Referrals	% with Acceptable Timelines
STATE	1931	401	234	2566	90.9%
SPOE	90	21	10	121	91.7%
TARGET**					100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/DataCoord/PDF/MOPartCSPP2107.pdf>.

Data for Indicators 3 and 8 will be reported for this SPOE in 2006-07.